

Housing Budget Worksheet

HOUSE PURCHASE

| | COST |
|-------------------------|------|
| Purchase | |
| Renovations | |
| Development Fee | |
| Legal Fees | |
| Closing Costs | |
| Utilities | |
| Misc. | |
| Common Area Furnishings | |
| TOTAL COST | |

Housing Budget Worksheet

MONTHLY OPERATING EXPENSES

| Housing expenses | COST | PER FAMILY |
|-------------------------------------|------|------------|
| Mortgage or rent | | |
| Insurance | | |
| Property tax | | |
| TOTAL HOUSING | | |
| Expenses – general | | |
| Utilities (including phone & cable) | | |
| Food & household supplies | | |
| Recreation | | |
| Transportation (reimburse care use) | | |
| Miscellaneous | | |
| TOTAL GENERAL | | |

Housing Budget Worksheet

HOME MAINTENANCE

| | COST |
|--------------------------|------|
| Snow removal & lawn care | |
| Routine maintenance | |
| Capital replacement | |
| Management fee | |
| TOTAL MAINTENANCE | |
| TOTAL MONTHLY EXPENSES | |